REVISED 07-16-02

Table 10.05-- DEPARTMENT OF DEFENSE SUMMARY OF PERSONNEL, PAYROLLS, AND PRIME CONTRACT AWARDS: 2000

[In persons and \$1,000's. For fiscal year ended September 30]

Personnel or expenditure	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
Total personnel	1/ 62,111	27,200	1/ 23,988	9,744	1/ 1,179
Active Duty Military Civilian Reserve & National Guard	1/ 33,930 1/ 16,723 11,458	15,483 4,471 7,246	1/ 13,958 8,999 1,031	4,489 2,074 3,181	- 1/ 1,179 -
Total expenditures	3,731,333	1,095,779	1,890,572	535,041	209,941
Payroll Outlays - Total Active duty military Civilian Reserve & National Guard Retired military Contracts over \$25,000 - Total Supply & equipment RDT & E Service Construction Civil function Grants	2,536,830 1,324,083 898,767 54,831 259,149 1,159,581 159,479 54,837 715,981 228,056 1,228 34,922	845,078 517,869 209,506 28,616 89,087 243,813 20,933 8,299 190,195 23,158 1,228 6,888	1,263,607 646,027 516,615 2,898 98,067 618,071 18,573 34,976 413,608 150,914	354,382 160,187 98,883 23,317 71,995 168,588 6,726 11,562 96,316 53,984	73,763 - 73,763 - - 129,109 113,247 - 15,862 - - 7,069
Prime Contracts over \$25,000					
1994 1995 1996 1997 1998 1999 2000	803,297 673,640 928,480 957,354 889,608 984,848 1,159,581	263,183 227,674 223,284 248,629 234,446 231,622 243,813	425,997 308,584 519,812 533,038 456,876 569,599 618,071	68,291 84,201 106,940 93,845 99,964 92,311 168,588	45,826 53,181 78,444 81,842 98,322 91,316 129,109

Continued on next page.

Table 10.05-- DEPARTMENT OF DEFENSE SUMMARY OF PERSONNEL, PAYROLLS, AND PRIME CONTRACT AWARDS: 2000-- Con.

Major locations of expenditures	Total	Payroll outlays	Grants or contracts
Pearl Harbor	1 240 162	802,618	127 515
Schofield Barracks	1,240,163	,	437,545
Hickam AFB	490,465	404,217 239,349	86,248
	336,835	,	97,486
Kaneohe	334,928	189,209	145,719
Honolulu	253,395	203,237	50,158
Fort Shafter	130,470	116,021	14,449
Tripler Army Medical Center	127,954	99,780	28,174
Pearl City	106,676	20,494	86,182
Wheeler AFB/Army Field	80,684	73,982	6,702
Kekaha	51,092	1,882	49,210
-			
	Total		
	military &		
Major locations of personnel	civilian	Active duty military	Civilian
-			-
Pearl Harbor	12,203	6,178	6,025
Schofield Barracks	11,821	10,785	1,036
Kaneohe	7,013	6,378	635
Hickam AFB	5,646	3,679	1,967
Tripler Army Medical Center	2,733	1,292	1,441
Fort Shafter	2,267	963	1,304
Honolulu	2,149	287	1,862
Wheeler AFB/Army Field	1,752	1,169	583
Kunia	1,590	1,517	73
Camp H.M. Smith	939	822	117

Contractor Name	Amount	Contractor Name	Amount
 Tesoro Petroleum Corporation NAN, Inc. Hunt Building Corporation Jordan, C.F. LP Parsons - UXB Joint Venture 	87,114 67,078 56,431 49,990 48,886	 6. IIT Industries, Inc. 7. Hawaiian Electric Industries, Inc. 8. General Dynamics Corporation 9. Niking Corporation 10. Healy Tibbitts Builders, Inc. 	40,414 25,249 25,175 24,564 23,074

^{1/} Revised.

Source: U.S. Department of Defense, Washington Headquarters Services, Directorate for Information, Operations and Reports, Atlas/Data Abstract for the United States and Selected Areas: 2000 and http://web1.whs.osd.mil/mmid/l03/fy00/00top.htm accessed July 15, 2002.